

Grantee: Arkansas

Grant: B-08-DI-05-0001

October 1, 2015 thru December 31, 2015 Performance



Grant Number:

B-08-DI-05-0001

Obligation Date:**Award Date:****Grantee Name:**

Arkansas

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$90,475,898.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$90,475,898.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$90,475,898.00

Disasters:**Declaration Number**

FEMA-1758-DR-AR

Narratives**Disaster Damage:**

FEMA Disaster #1758 On May 20, 2008, President Bush issued a Presidential Disaster Declaration for Arkansas counties damaged by tornadoes and flooding from storms that hit the state beginning May 2nd. The following 12 counties were included in the disaster declaration: Arkansas, Benton, Cleburne, Conway, Crittenden, Grant, Lonoke, Mississippi, Phillips, Pulaski, Saline and Van Buren. Ongoing Damage Assessment Assessing the total financial needs of the state resulting from the disasters is a difficult and ongoing process. To determine the extent of damages in each county, the Arkansas Economic Development Commission (AEDC) received from the Arkansas Department of Emergency Management (ADEM) FEMA data, estimating the extent of public damages in each county by disaster. In addition, the AEDC solicited community and county damage information from each of the state's eight Planning and Economic Development Districts ("Districts"). In estimating the need for CDBG assistance in the affected counties, the AEDC will rely upon information supplied by FEMA, ADEM, and the mayors and county judges of Arkansas in conjunction with each district. Since the full extent of the state's needs cannot be determined at this time, the initial Action Plan will only outline the major categories for funding with estimated dollar amounts set aside for each District.

Recovery Needs:

Methodology Used to Distribute Funds A. Allocation Formula To insure that local needs are addressed in a timely and equitable manner, the state will rely on assistance from the eight Districts in the state. Because Arkansas's Districts have toured areas affected by the disasters and have maintained ongoing dialogue with every unit of local government affected by the 2008 disasters, they are therefore well qualified to inform the AEDC of local recovery needs. On February 5, 2009 the state held a meeting of key stakeholders to assist in the development of an equitable method to distribute CDBG supplemental appropriations. Attendees included representatives from each District, as well as representatives from the Arkansas Community Development Association (ACDA), the organization of Arkansas entitlement cities. Also in attendance were representatives from the IEA and ADFA. As a result of this meeting, a task force was established to assist in the development of a distribution method. The task force recommended that a formula be developed that would set aside funds for Districts to distribute to cities and counties within their geographic area. The proposed formula would use the following variables to determine the amount of money to set aside for each District. 1. The amount of Public Assistance (PA) damage assessed in each county by FEMA for disaster FEMA #1758 (50% of the scoring). 2. The percentage of low-to-moderate income (LMI) persons residing in each county as documented by the 2000 Census (25% of the scoring). 3. The number of LMI families residing in each county as documented by the 2000 Census (25% of the scoring). Based upon preliminary calculations* funding for all disasters would be distributed among Districts as follows: • Central Arkansas Planning & Development (Six counties) - \$953,765 • East Arkansas Planning & Development (Twelve counties) - \$1,250,328 • Northwest Arkansas Economic Development District (Nine counties) – \$293,763 • Southeast Arkansas Economic Development District (Ten counties) - \$915,606 • West Central Arkansas Planning & Development (Ten counties) - \$374,867 • White River Planning & Development District (Ten counties) - \$722,078 Southwest Arkansas Planning and Development District and Western Arkansas Planning and Development District would receive no funding because none of their counties were included in the defined disaster area declared by FEMA #1758. *Note: These amounts exclude 5 percent of the allocations for administration costs. Adjustments to these amounts may be made should more reliable damage information become available. Pre-Application Process The task force also reviewed and approved a one-page pre-application form developed by AEDC that cities and counties would be required to complete to request disaster funding. To expedite the pre-application review process, the task force agreed with an AEDC recommendation that the Districts assist in the initial screening of projects for general compliance, eligibility and need. The pre-applications will then be forwarded to AEDC for scoring. The highest scoring applicants within each District will be invited by the AEDC to submit a full application for funding. The task force is currently developing scoring criteria based upon the following variables including, but not limited to: 1.



Urgency of need, as defined by the degree of threat to the health, safety and welfare of the communi

Recovery Needs:

ty 2. Percentage of persons in the project area who are of low to moderate income 3. Extent of loss of housing units in the neighborhood community or county, especially those units affordable to low and moderate income persons 4. Time frame for completion of the project 5. Number of declared disasters affecting the county in 2008 6. Amount of total dollar damage affecting the applicant area Final variables and exact weighting of each variable will be determined by the task force at a later time, prior to initiation of the pre-application process. Counties and cities, including entitlement cities are eligible to submit pre-applications for funding consideration. All projects must meet a national objective and provide disaster relief, long-term recovery, or restore infrastructure. Any funds not used in any District may be transferred to another District at the discretion of the AEDC. Under no circumstances may funds duplicate other benefits.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$88,986,791.76
Total Budget	(\$1,965.82)	\$88,986,791.76
Total Obligated	(\$1,965.82)	\$87,399,958.84
Total Funds Drawdown	\$960,521.18	\$81,926,904.42
Program Funds Drawdown	\$952,544.96	\$81,631,296.48
Program Income Drawdown	\$7,976.22	\$295,607.94
Program Income Received	\$7,976.22	\$295,607.94
Total Funds Expended	\$19,000.00	\$13,320,499.95
Match Contributed	\$0.00	\$6,287,349.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		80.53%
Overall Benefit Percentage (Actual)		81.69%
Minimum Non-Federal Match	\$0.00	\$6,287,349.00
Limit on Public Services	\$13,571,384.70	\$0.00
Limit on Admin/Planning	\$0.00	\$1,278,234.54
Limit on State Admin	\$4,523,794.90	\$1,114,582.04

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$10,133,300.58	\$10,134,098.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$45,237,949.00	\$67,760,799.84

Overall Progress Narrative:

In the Quarter ending December 31, 2015 ... 98% of grant B-08-DI-05-0001 has been committed/executed. Draws totaling \$960,521.18 were disbursed this quarter (payments made to



cities/counties), an average of 92.00% of grant B-08-DI-05-0001 has been drawn at the end of the 4th Qtr. ending December 31, 2015. Ten (10) grants were closed this quarter with all project actives complete, grants closed and accomplishments added to DRGR. De-obligations totaling\$33,465.82have been performed on these grants. These funds will be used in other projects.

In Oct. 2015 Draws totaling \$333,829.75 were disbursed (payments made to cities/counties),90.46%ofgrant B-08-DI-05-0001 has been drawn at the end of Oct. 2015.

In Nov. 2015 Draws totaling \$505,025.28 were disbursed (payments made to cities/counties),91.17%of grant B-08-DI-05-0001 has been drawn at the end of Nov. 2015.

In Dec. 2015 Draws totaling \$121,666.15 were disbursed (payments made to cities/counties), 91.34%of grant B-08-DI-05-0001 has been drawn at the end of Dec. 2015.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
794-IKE ADMIN, IKE DISASTER ADMIN	\$17,526.19	\$4,523,794.00	\$972,548.30
79400001, HERMITAGE	\$0.00	\$45,276.50	\$45,276.50
79400002, ETOWAH	\$0.00	\$83,850.60	\$83,850.60
79400003, MINERAL SPRINGS	\$0.00	\$36,020.00	\$36,020.00
79400004, ASH FLAT	\$0.00	\$52,900.00	\$52,900.00
79400005, INDEPENDENCE COUNTY	\$0.00	\$416,395.00	\$415,890.34
79400006, CLINTON	\$0.00	\$236,755.00	\$236,755.00
79400007, WALNUT RIDGE	\$0.00	\$102,258.30	\$102,258.30
79400008, MANILA	\$0.00	\$86,074.10	\$86,074.10
79400009, IZARD COUNTY	\$0.00	\$41,979.77	\$41,979.77
79400010, MOUNTAIN VIEW	\$0.00	\$224,542.75	\$224,542.75
79400011, Dermott	\$0.00	\$45,489.00	\$45,489.00
79400012, BUCKNER	\$0.00	\$29,755.00	\$29,755.00
79400013, FAULKNER COUNTY	\$0.00	\$111,244.35	\$111,244.35
79400014, STAMPS	\$0.00	\$34,709.00	\$34,709.00
79400015, MCGEHEE	\$0.00	\$106,165.78	\$106,165.72
79400016, KNOXVILLE	\$0.00	\$30,145.10	\$30,145.10
79400017, BRADLEY	\$0.00	\$23,070.00	\$23,070.00
79400018, DARDANELLE	\$0.00	\$39,014.58	\$39,014.58
79400019, FULTON COUNTY	\$0.00	\$58,217.40	\$58,217.40
79400020, SMACKOVER	\$0.00	\$22,602.00	\$22,602.00
79400021, DANVILLE	\$0.00	\$227,704.20	\$227,704.20
79400022, STONE COUNTY	\$0.00	\$57,053.22	\$57,053.22
79400023, Montrose	\$0.00	\$0.00	\$0.00
79400024, JACKSON COUNTY	\$0.00	\$80,119.00	\$80,119.00
79400025, Pine Bluff	\$0.00	\$72,550.00	\$71,450.00
79400026, CLEVELAND COUNTY	\$0.00	\$203,580.00	\$203,580.00



79400027, AUGUSTA	\$0.00	\$248,849.00	\$248,849.00
79400028, Wilmar	\$0.00	\$297,804.00	\$286,057.50
79400029, FORT SMITH	\$0.00	\$258,404.00	\$228,302.99
79400030, LINCOLN COUNTY	\$0.00	\$746,535.85	\$746,535.85
79400031, White Hall	\$0.00	\$94,789.80	\$94,789.80
79400032, MONTGOMERY COUNTY	\$0.00	\$43,265.30	\$43,265.30
79400033, ST. FRANCIS COUNTY	\$0.00	\$31,152.50	\$31,152.50
79400034, FOREMAN	\$0.00	\$48,800.00	\$48,800.00
79400035, HASKELL	\$0.00	\$178,246.21	\$178,246.21
79400036, RANDOLPH COUNTY	\$0.00	\$563,435.00	\$562,335.00
79400037, GRUBBS	\$0.00	\$177,969.00	\$177,969.00
79400038, LAWRENCE COUNTY	\$0.00	\$94,121.50	\$94,121.50
79400039, WASHINGTON COUNTY	\$0.00	\$111,377.51	\$111,377.51
79400040, CONWAY COUNTY	\$0.00	\$161,043.20	\$161,043.20
79400041, Kingsland	\$0.00	\$27,190.00	\$11,952.32
79400042, GREENE COUNTY	\$0.00	\$96,068.19	\$96,068.19
79400043, ALMA	\$0.00	\$27,500.00	\$27,500.00
79400044, DEVALLS BLUFF	\$0.00	\$43,622.75	\$43,622.75
79400045, HAMPTON	\$0.00	\$39,170.00	\$39,170.00
79400046, IZARD COUNTY	\$0.00	\$152,696.67	\$152,696.67
79400047, Norman	\$0.00	\$602,784.65	\$602,784.65
79400048, BEEDEVILLE	\$0.00	\$75,225.15	\$75,225.15
79400049, SCOTT COUNTY	\$0.00	\$52,616.00	\$48,087.27
79400050, MINERAL SPRINGS	\$0.00	\$157,500.00	\$153,897.00
79400051, DUMAS	\$0.00	\$30,217.00	\$30,217.00
79400052, Ashley County	\$0.00	\$118,121.30	\$118,121.30
79400053, HAMBURG	\$0.00	\$78,599.99	\$78,599.99
79400054, UNION COUNTY	\$0.00	\$145,999.23	\$145,999.23
79400055, DALLAS COUNTY	\$0.00	\$262,867.55	\$262,867.55
79400056, HOWARD COUNTY	\$0.00	\$179,700.00	\$179,700.00
79400057, RISON	\$0.00	\$61,140.00	\$59,630.61
79400058, OZARK	\$0.00	\$22,309.99	\$22,309.99
79400059, SALINE COUNTY	\$0.00	\$377,963.00	\$377,427.45
79400060, FORREST CITY	\$0.00	\$31,877.00	\$31,877.00
79400061, Searcy County	\$0.00	\$48,173.00	\$48,173.00
79400062, PARIS	\$0.00	\$30,013.00	\$29,445.14
79400064, LOGAN COUNTY	\$0.00	\$65,818.00	\$65,281.06
79400065, GEORGETOWN	\$0.00	\$274,924.00	\$274,924.00
79400066, PIGGOTT	\$0.00	\$300,000.00	\$285,461.93
79400067, VAN BUREN	\$0.00	\$49,731.00	\$49,731.00
79400068, Black Rock	\$0.00	\$54,000.00	\$44,038.12

79400069, Texarkana	\$0.00	\$696,960.00	\$694,920.50
79400070, SEBASTIAN COUNTY	\$0.00	\$157,373.00	\$157,373.00
79400071, BOONEVILLE	\$0.00	\$32,160.00	\$32,160.00
79400072, JACKSONVILLE	\$0.00	\$131,696.00	\$131,696.00
79400073, CRAWFORD COUNTY	\$0.00	\$92,655.00	\$92,655.00
79400074, WOODRUFF COUNTY	\$0.00	\$147,302.35	\$147,302.35
79400075, HUTTIG	\$0.00	\$60,494.60	\$60,494.60
79400076, Marianna	\$0.00	\$707,980.00	\$707,980.00
79400077, WALDRON	\$0.00	\$52,253.50	\$52,253.50
79400078, GREEN FOREST	\$0.00	\$735,500.00	\$735,500.00
79400079, BRADLEY COUNTY	\$0.00	\$252,858.50	\$252,858.50
79400080, PRESCOTT	\$0.00	\$501,976.20	\$501,976.20
79400081, SPARKMAN	\$0.00	\$118,420.00	\$117,415.50
79400082, Bigelow	\$0.00	\$291,522.92	\$291,522.92
79400083, Lee County	\$0.00	\$81,430.00	\$81,430.00
79400084, Sharp County	\$0.00	\$314,301.00	\$304,199.11
79400085, Franklin County	\$0.00	\$61,000.00	\$40,450.80
79400086, Hope	\$0.00	\$265,000.00	\$265,000.00
79400087, Bonanza	\$0.00	\$179,032.75	\$179,032.75
79400088, HIGHFILL	\$0.00	\$523,866.28	\$422,207.54
79400089, Logan County	\$0.00	\$269,590.26	\$269,590.26
79400090, Crawford County	\$0.00	\$305,499.91	\$305,499.91
79400091, Branch	\$0.00	\$321,056.49	\$321,056.49
79400092, Mulberry	\$0.00	\$30,530.00	\$30,530.00
79400093, Ozark	\$0.00	\$332,960.00	\$332,960.00
79400094, Scott County	\$13,106.04	\$102,000.00	\$101,856.04
79400095, Hot Springs	\$0.00	\$508,635.20	\$507,818.65
79400096, Malvern	\$0.00	\$178,665.00	\$177,574.77
79400097, Mount Ida	\$0.00	\$138,937.48	\$138,937.48
79400098, Reed	\$0.00	\$25,402.10	\$25,402.10
79400099, Earle	\$0.00	\$1,802,211.00	\$1,802,109.80
79400100, Newton County	\$0.00	\$366,514.42	\$361,305.89
79400101, Humnoke	\$2,500.00	\$1,060,000.00	\$782,707.71
79400102, Marshall	\$0.00	\$341,547.64	\$341,547.64
79400103, Benton	\$0.00	\$115,137.00	\$115,137.00
79400104, GOULD	\$0.00	\$822,427.00	\$811,225.89
79400105, Clarendon	\$0.00	\$802,210.66	\$790,629.66
79400106, Ward	\$0.00	\$363,935.00	\$349,042.89
79400107, Greene County	\$0.00	\$79,000.00	\$72,993.00
79400108, WALDRON	\$650.45	\$400,000.00	\$398,155.45
79400109, Wheatley	\$0.00	\$42,700.00	\$42,700.00

79400110, Van Buren	\$0.00	\$356,776.00	\$356,753.65
79400111, Phillips County	\$0.00	\$821,140.00	\$821,140.00
79400112, Fort Smith	\$0.00	\$847,430.00	\$846,480.80
79400113, Warren	\$0.00	\$44,297.51	\$44,297.51
79400114, WRIGHTSVILLE	\$0.00	\$348,559.67	\$348,559.67
79400115, Wabaseka	\$0.00	\$345,894.51	\$345,894.51
79400116, Higginson	\$0.00	\$404,617.87	\$404,617.87
79400117, Altheimer	\$0.00	\$437,500.00	\$18,036.43
79400118, Batesville	\$0.00	\$110,500.00	\$110,500.00
79400119, St Francis County	\$0.00	\$85,675.00	\$85,675.00
79400121, El Dorado	\$0.00	\$148,060.00	\$137,497.90
79400122, Crawfordsville	\$0.00	\$261,530.95	\$261,530.95
79400123, BENTONVILLE	\$0.00	\$812,635.00	\$0.00
79400124, Pine Bluff	\$0.00	\$27,750.00	\$26,500.00
79400125, Springtown	\$0.00	\$276,068.65	\$276,068.65
79400126, Pine Bluff	\$89,358.58	\$886,120.00	\$846,100.00
79400127, Star City	\$0.00	\$69,734.00	\$69,734.00
79400128, Jackson County	\$0.00	\$169,233.70	\$169,233.70
79400129, Phillips County	\$0.00	\$832,172.00	\$822,963.47
79400130, Jefferson County	\$0.00	\$56,652.50	\$56,652.50
79400131, Marion County	\$0.00	\$106,338.04	\$101,129.51
79400132, North Little Rock	\$0.00	\$1,086,458.85	\$1,086,458.85
79400133, Elaine	\$0.00	\$114,699.00	\$100,449.50
79400134, Jacksonville	\$0.00	\$193,000.00	\$193,000.00
79400136, Phillips County	\$22,741.26	\$268,620.00	\$248,820.26
79400137, Decatur	\$0.00	\$265,000.00	\$264,087.00
79400138, Calico Rock	\$0.00	\$46,928.69	\$46,928.69
79400139, Fairfield Bay	\$0.00	\$53,077.75	\$53,077.75
79400140, Mammoth Springs	\$0.00	\$16,793.80	\$16,793.80
79400141, Cleveland County	\$0.00	\$54,599.63	\$54,599.63
79400142, IZARD COUNTY	\$0.00	\$11,377.69	\$11,377.69
79400143, Patterson	\$0.00	\$47,912.06	\$47,912.06
79400144, Clinton	\$0.00	\$745,193.00	\$745,193.00
79400145, Jonesboro	\$0.00	\$519,900.00	\$519,900.00
79400146, Stone County	\$0.00	\$502,908.00	\$471,700.00
79400147, Patterson	\$0.00	\$330,780.00	\$325,571.47
79400148, Oxford	\$0.00	\$31,670.00	\$31,670.00
79400149, Kensett	\$0.00	\$501,885.45	\$501,885.45
79400150, Mayflower	\$0.00	\$303,246.15	\$303,246.15
79400151, IZARD COUNTY	\$0.00	\$161,824.00	\$161,824.00
79400152, Alma	\$0.00	\$498,288.38	\$498,288.38

79400153, Mulberry	\$0.00	\$156,204.03	\$156,204.03
79400154, Reed	\$4,295.00	\$925,233.00	\$795,154.15
79400155, Madison County	\$0.00	\$380,949.00	\$379,813.56
79400156, Crossett	\$56,143.33	\$629,292.00	\$608,081.33
79400157, McGehee	\$0.00	\$337,463.00	\$228,796.64
79400158, Omaha	\$0.00	\$118,849.64	\$118,849.64
79400159, Hardy	\$0.00	\$60,500.00	\$60,500.00
79400160, Independence County	\$0.00	\$111,212.83	\$111,212.83
79400161, Sharp County	\$0.00	\$135,407.00	\$164,282.00
79400162, Dell	\$0.00	\$434,950.00	\$433,384.60
79400163, Omaha	\$0.00	\$48,975.25	\$48,975.25
79400164, Cross County	\$0.00	\$224,849.12	\$224,849.12
79400165, Bull Shoals	\$0.00	\$361,192.00	\$359,741.18
79400166, Augusta	\$0.00	\$200,390.00	\$187,665.97
79400167, Saline County	\$0.00	\$2,762,200.00	\$2,753,240.00
79400168, Randolph County	\$0.00	\$106,764.40	\$106,764.40
79400169, Pulaski County	\$0.00	\$255,152.00	\$251,585.35
79400170, Washington County	\$0.00	\$834,570.00	\$830,143.30
79400171, Nevada County	\$0.00	\$106,000.00	\$106,000.00
79400172, Independence County	\$0.00	\$388,840.00	\$290,336.33
79400173, Marion County	\$12.00	\$406,684.00	\$406,684.00
79400174, Chicot County	\$0.00	\$324,175.00	\$311,626.40
79400175, McCaskill	\$0.00	\$207,000.00	\$207,000.00
79400176, Bradley County	\$0.00	\$591,041.45	\$591,041.45
79400177, Dardanelle	\$0.00	\$538,450.00	\$537,481.30
79400178, Heber Springs	\$0.00	\$102,990.00	\$88,600.00
79400179, Springdale	\$0.00	\$252,500.00	\$250,000.00
79400181, McRae	\$0.00	\$425,471.00	\$414,244.93
79400182, Fulton County	\$0.00	\$555,359.72	\$544,942.66
79400183, Randolph County	\$0.00	\$704,835.00	\$700,185.00
79400184, Highland	\$0.00	\$71,077.00	\$71,077.00
79400185, El Dorado	\$0.00	\$252,647.00	\$252,647.00
79400186, Hermitage	\$0.00	\$33,341.00	\$33,341.00
79400187, Madison	\$0.00	\$50,436.40	\$47,777.66
79400188, Summit	\$0.00	\$247,663.83	\$247,663.83
79400189, Conway County	\$0.00	\$445,581.40	\$442,922.66
79400190, Jacksonport	\$191,400.00	\$464,450.00	\$343,600.00
79400191, Ola	\$0.00	\$170,440.51	\$165,231.98
79400192, Woodruff County	\$0.00	\$340,825.00	\$337,409.23
79400193, Salem	\$0.00	\$504,050.00	\$497,595.21
79400194, Cleveland County	\$0.00	\$367,376.80	\$367,376.80

79400195, Mammoth Springs	\$30,872.00	\$363,072.00	\$363,072.00
79400196, Little Rock	\$0.00	\$283,000.00	\$283,000.00
79400197, VAN BUREN	\$0.00	\$847,877.37	\$846,896.53
79400198, Buckner	\$0.00	\$91,630.00	\$77,020.41
79400199, Bradford	\$0.00	\$650,498.00	\$644,405.87
79400200, Batesville	\$0.00	\$431,390.00	\$403,941.26
79400201, Stamps	\$0.00	\$60,315.00	\$55,106.47
79400202, Garland	\$6,125.00	\$135,000.00	\$12,628.88
79400203, Nashville	\$0.00	\$33,000.00	\$32,800.00
79400204, Kingsland	\$0.00	\$426,420.69	\$426,420.69
79400205, Junction City	\$0.00	\$318,824.75	\$318,824.25
79400206, Calhoun County	\$0.00	\$93,422.90	\$92,122.90
79400207, Melbourne	\$0.00	\$135,070.42	\$135,070.42
79400208, Wilmar	\$0.00	\$480,771.66	\$480,771.66
79400209, Emmet	\$0.00	\$21,321.00	\$21,321.00
79400210, Wilmot	\$0.00	\$209,592.00	\$207,710.10
79400211, Washington	\$0.00	\$137,692.00	\$134,105.00
79400212, North Little Rock	\$0.00	\$807,500.00	\$805,743.94
79400213, Cabot	\$223,134.17	\$811,000.00	\$692,811.13
79400214, Dierks	\$0.00	\$10,442.65	\$10,442.65
79400215, Amagon	\$0.00	\$194,025.85	\$194,025.85
79400216, Tinsman	\$0.00	\$289,601.73	\$289,601.73
79400217, Hope	\$0.00	\$302,787.90	\$302,787.10
79400218, Fulton	\$1,500.00	\$212,000.00	\$203,527.31
79400219, Shannon Hills	\$89,331.17	\$560,248.00	\$543,322.67
79400220, Montrose	\$0.00	\$148,860.40	\$143,651.87
79400221, Lake Village	\$2,800.00	\$741,632.25	\$719,297.80
79400222, Rison	\$0.00	\$300,457.84	\$300,457.84
79400223, Star City	\$0.00	\$74,265.00	\$72,786.75
79400224, Warren	\$0.00	\$578,798.95	\$573,590.42
79400225, McGehee	\$0.00	\$158,838.00	\$156,838.00
79400226, Foreman	\$201,049.77	\$1,319,900.00	\$1,261,772.87
79400227, Alicia	\$0.00	\$78,459.10	\$78,459.10
79400228, Marvell	\$0.00	\$386,953.00	\$379,580.00
79400229, Trumann	\$0.00	\$789,305.49	\$789,305.49
79400230, Palestine	\$0.00	\$1,356,330.38	\$1,356,330.38
79400231, Fort Smith	\$0.00	\$109,000.00	\$105,079.44
79400232, Garland	\$0.00	\$567,926.20	\$567,926.20
79400233, Washington County	\$0.00	\$265,770.00	\$263,282.10
79400234, Little Rock	\$0.00	\$520,760.00	\$518,200.88
79400235, Bradley	\$0.00	\$818,822.00	\$775,666.01

79400236, Little Rock	\$0.00	\$4,519,200.00	\$4,517,215.00
79400237, Little Rock	\$0.00	\$114,340.00	\$112,485.32
79400238, Leslie	\$0.00	\$510,406.25	\$510,406.25
79400239, Tontitown	\$0.00	\$638,000.00	\$637,603.75
79400240, Springdale	\$0.00	\$389,000.00	\$385,000.00
79400241, Siloam Springs	\$0.00	\$375,820.00	\$0.00
CDBG ACQ/REHAB, CDBG ACQUISITION/REHABILITATION	\$0.00	\$900,000.00	\$900,000.00
CDBG ADMIN, CDBG-Admin (ADFA)	\$0.00	\$152,033.74	\$142,033.74
CDBG RNC, CDBG Rental New Construction	\$0.00	\$9,234,098.00	\$8,727,393.00



Activities

Project # / Title: 794-IKE ADMIN / IKE DISASTER ADMIN

Grantee Activity Number: 794-IKE ADMIN

Activity Title: IKE DISASTER ADMIN

Activity Category:

Administration

Project Number:

794-IKE ADMIN

Projected Start Date:

11/05/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

IKE DISASTER ADMIN

Projected End Date:

11/05/2014

Completed Activity Actual End Date:

Responsible Organization:

ARKANSAS ECONOMIC DEVELOPMENT COMMISSION

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$4,523,794.00

Total Budget

\$0.00

\$4,523,794.00

Total Obligated

\$0.00

\$3,046,943.00

Total Funds Drawdown

\$17,526.19

\$972,548.30

Program Funds Drawdown

\$17,526.19

\$972,548.30

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

FEMA #1744, 1751, 1793 & 1804

Location Description:

IKE DISASTER ADMIN

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400015 / MCGEHEE

Grantee Activity Number: 79400015

Activity Title: MCGEHEE

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

79400015

Projected Start Date:

10/18/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

MCGEHEE

Projected End Date:

01/17/2012

Completed Activity Actual End Date:

01/17/2012

Responsible Organization:

MCGEHEE

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$106,165.72

Total Budget

(\$8,834.28)

\$106,165.72

Total Obligated

(\$8,834.28)

\$106,165.72

Total Funds Drawdown

\$0.00

\$106,165.72

Program Funds Drawdown

\$0.00

\$106,165.72



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$103,665.72
MCGEHEE	\$0.00	\$103,665.72
Match Contributed	\$0.00	\$0.00

Activity Description:

TO PURCHASE AND INSTALL A 100 KW GENERATOR FOR THE WASHINGTON STREET LIFT STATION IN MCGEHEE AND A 100 KW GENERATOR FOR THE TONEY STREET LIFT STATION IN MCGEHEE. THE MCGEHEE WATER AND SEWER PLANT SERVES 4,570 RESIDENTS, OF WHICH 53.2% ARE LMI. DUE TO THE STORMS IN 2008, THE CITY EXPERIENCED POWER OUTAGES WHICH CAUSED SEWER TO BACK UP IN MANY OF THE RESIDENCES.

Location Description:

WASHINGTON STREET LIFT STATION AND TONEY STREET LIFT STATION IN MCGEHEE, DESHA COUNTY,

Activity Progress Narrative:

Due to the storms of 2008, the City of McGehee experienced prolonged power outages which caused sewage to back up in many residents and caused a serious health hazard. These funds were used to purchase two 100kW generators for the Washington Street and Toney Street pump stations. The citizens of McGehee now have access to resilient power source for their needs. Of the 4,570 residents served by these pump stations, 2,431 are considered LMI for a percentage of 53.2%. This project was completed on 1.17.2012. This activity is now closed as of 10.19.2015. Unused funds in the amount of \$8,834.28 have been deobligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	4/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 79400094 / Scott County

Grantee Activity Number: 79400094
Activity Title: Scott County

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 79400094

Project Title:
 Scott County

Projected Start Date:
 05/13/2011

Projected End Date:
 06/22/2012

Benefit Type:
 Direct (Person)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 SCOTT COUNTY

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$102,000.00
Total Budget	\$0.00	\$102,000.00
Total Obligated	\$0.00	\$102,000.00
Total Funds Drawdown	\$13,106.04	\$101,856.04
Program Funds Drawdown	\$13,106.04	\$101,856.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of 4 unsafe bridges with new and better designed and well-constructed bridges that can withstand the heavy loads that travel the roads – such as local farm and ranch traffic, poultry and timber products and, when needed, fire trucks – and withstand the torrential flood waters that occasionally occur.

Location Description:

2 bridges are on Weeks Road and 2 bridges are on Walker Mountain Road, Scott County, Arkansas.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400100 / Newton County

Grantee Activity Number: 79400100

Activity Title: Newton County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

79400100

Projected Start Date:

05/09/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Newton County

Projected End Date:

03/04/2014

Completed Activity Actual End Date:

03/04/2014

Responsible Organization:

Newton County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

To Date

N/A

\$366,514.42

Total Budget

(\$105.58)

\$366,514.42

Total Obligated

(\$105.58)

\$366,514.42

Total Funds Drawdown

\$0.00

\$366,514.42

Program Funds Drawdown

\$0.00

\$361,305.89



Program Income Drawdown	\$0.00	\$5,208.53
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newton County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of rehabilitating the existing wastewater system, designed in the late 1960's, serving Marble Falls. The system has had many problems and has been found to be in violation of Arkansas Department of Environmental Quality (ADEQ) and Arkansas Department of Health (ADH) regulations numerous times. The situation is a serious and imminent threat to the health and safety of the citizens of Marble Falls. The situation was made even more serious by three Presidentially Declared Disasters in 2008. In addition to AEDC funds, Grantee is pursuing funding from the US Department of Agricultural Rural Development (USDA), The Arkansas Natural Resources Commission (ANRC) and the Arkansas Highway and Transportation Department (AHTD).

Location Description:

Wastewater facilities in Marble Falls, Newton County, Arkansas.

Activity Progress Narrative:

This project was completed on 3.4.2014. This activity is now closed as of 10.12.2015. Unused funds in the amount of \$105.58 have been deobligated. This project was an Urgent Need project designed to improve wastewater infrastructure around the Marble Falls area in Newton County. The funds were used to upgrade the out of compliance wastewater treatment facility. Several other agencies contributed to the project, AHTD, USDA and ANRC contributed a total of \$500,000 toward the project. The people of the area now have access to healthy and compliant wastewater treatment. Of the 59 persons served by this project, 27 are consider LMI for a percentage of 48%.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	8	19	59	8/8	19/19	59/59	45.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400101 / Humnoke**Grantee Activity Number: 79400101****Activity Title: Humnoke****Activity Category:**

Dike/dam/stream-river bank repairs

Project Number:

79400101

Projected Start Date:

07/13/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Humnoke

Projected End Date:

01/15/2012

Completed Activity Actual End Date:**Responsible Organization:**

Humnoke

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2015**

N/A

To Date

\$1,060,000.00

Total Budget

\$0.00

\$1,060,000.00

Total Obligated

\$0.00

\$1,060,000.00

Total Funds Drawdown

\$2,500.00

\$783,688.55

Program Funds Drawdown

\$2,500.00

\$782,707.71

Program Income Drawdown

\$0.00

\$980.84

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project consists of a \$1,060,000 grant to the City of Humnoke for the construction of a Floodwater Storage Reservoir. The proposed project will occur along Highway 65 and benefit 189 individuals, 100% of which are low to moderate income. The project includes modification of existing drainage outlet structures, removal of vegetation and debris from existing ditches, and replacement of existing driveway and culverts which will mitigate flooding in the City.

Location Description:

Highway 189, Humnoke, Lonoke County, Arkansas



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400108 / WALDRON

Grantee Activity Number: 79400108

Activity Title: Waldron

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

79400108

Projected Start Date:

05/20/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

WALDRON

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

WALDRON

Overall

Oct 1 thru Dec 31, 2015

To Date



Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$650.45	\$398,155.45
Program Funds Drawdown	\$650.45	\$398,155.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will consist of channelizing the main drainage channel that carries surface water run-off from a 586 acre basin in the Sevier Street area in the City of Waldron. - 1. Survey the affected area. 2. Analyze the drainage path using engineering techniques and software known as HEC-RAS. 3. Once problem has been identified, a plan to implement the needed improvements will be determined. 4. Drainage easements will be drafted and acquired. 5. Construction drawing will then be prepared to put the plan into effect. 6. Once bid the city will endeavor to complete as much as funding will allow with the intent to complete the remaining improvements as funds are available.

Location Description:

45 miles south of Fort Smith and 35 miles north of Mena, in Waldron, Scott County, Arkansas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: 79400112 / Fort Smith

Grantee Activity Number: 79400112
Activity Title: Fort Smith

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

79400112

Projected Start Date:

06/16/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Fort Smith

Projected End Date:

06/03/2014

Completed Activity Actual End Date:

06/03/2014

Responsible Organization:

FORT SMITH

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$847,430.00
Total Budget	\$0.00	\$847,430.00
Total Obligated	\$0.00	\$847,430.00
Total Funds Drawdown	\$0.00	\$847,430.00
Program Funds Drawdown	\$0.00	\$846,480.80
Program Income Drawdown	\$0.00	\$949.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
FORT SMITH	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of the neighborhood revitalization of 14 specific Census Block Groups in the city of Fort Smith. Construction will consist of the demolition of any structures on the existing properties, and the preparation of the sites for new construction. This project will serve 20 LMI families and approximately 50 LMI persons with an overall LMI percentage being 67%. Many of these properties on the north side of Fort Smith have been in decline for a long time. This decline has presented a threat to the health and welfare of the area with the increase on squatters, drifters and drug traffickers. The April 2008 hailstorm exacerbated the problem and Sebastian County was a Presidentially Declared Disaster Area in 2008. For this project, no less than 20 vacant blighted properties will be acquired in order to be cleared and the site prepared for new home construction, at an estimated cost of \$41,000 per lot.

Location Description:

North Side of Fort Smith, Sebastian County, Arkansas.

Activity Progress Narrative:

Due to the storms of 2008, Sebastian County and the City of Fort Smith were declared a Presidential Disaster Area. These hailstorms exacerbated the problems in an already blighted area which was home to squatters, drifters



and drug traffickers. This project revitalized the neighborhood through acquiring and demolishing of 20 vacant properties, site preparation (building pads) for the construction of 4 new homes. Sidewalks, a retaining wall and fencing were also added. All of the 20 families (50 people) in the area are considered to be LMI for a 100%. This project was completed on 6.3.2014. This activity was closed on 12.8.2015. All grant funds were used.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	15	35	50	15/15	35/35	50/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400126 / Pine Bluff

Grantee Activity Number: 79400126

Activity Title: Pine Bluff

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

79400126

Projected Start Date:

07/11/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pine Bluff

Projected End Date:

02/15/2012

Completed Activity Actual End Date:

Responsible Organization:

Pine Bluff



Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$886,120.00
Total Budget	\$0.00	\$886,120.00
Total Obligated	\$0.00	\$886,120.00
Total Funds Drawdown	\$92,017.32	\$848,758.74
Program Funds Drawdown	\$89,358.58	\$846,100.00
Program Income Drawdown	\$2,658.74	\$2,658.74
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of widening of an outlet that is located on Walker Lake. This lake is located in Pine Bluff, Arkansas adjacent to the University of Arkansas Pine Bluff campus and east of US Highway 79 North. Unprecedented rainfall during the FEMA-declared natural disaster #1751 uncovered a need for extensive, city-wide flood mitigation measures. Storm water drainage systems were found to be inadequate to move flood waters rapidly enough to prevent excessive flooding in streets, damage to property, and subsequent risks to public safety. The proposed outlet will be enlarged to 20 feet and construction will also include a reinforced-concrete wall on the spillway. The enlarged size of the spillway will allow for increased drainage in the event of excessive rainfall, thusly preventing flooding of the surrounding area. The project is located in Census Tract 5.02, which is 67.14% LMI and Census Tract 17, which is 56.26% LMI.

Location Description:

This lake is located in Pine Bluff, Arkansas adjacent to the University of Arkansas Pine Bluff campus and east of US Highway 79 North. Pine Bluff, Jefferson County, Arkansas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400131 / Marion County

Grantee Activity Number:	79400131
Activity Title:	Marion County

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Completed

Project Number:

79400131

Project Title:

Marion County

Projected Start Date:

10/24/2011

Projected End Date:

07/07/2015

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

07/07/2015

National Objective:

Urgent Need

Responsible Organization:

Marion County

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$106,338.04
Total Budget	(\$61.96)	\$106,338.04
Total Obligated	(\$61.96)	\$106,338.04
Total Funds Drawdown	\$0.00	\$106,338.04
Program Funds Drawdown	\$0.00	\$101,129.51
Program Income Drawdown	\$0.00	\$5,208.53
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,000.00	\$9,000.00
Marion County	\$9,000.00	\$9,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of rehabilitating an existing Community Building at the Marion County Fairgrounds for use as an Emergency Shelter. The fairgrounds location has been identified as an Emergency Shelter for temporarily displaced persons. It is located near existing facilities which will shelter animals and act as a temporarily command Center. This project meets the Urgent Need/ Imminent Threat requirement since lack of a usable Emergency Shelter constitutes a Public Health Threat.

Location Description:

Fairgrounds, Summitt, Marion County, Arkansas.



Activity Progress Narrative:

The storms of 2008 caused Marion County to realize the need for an emergency shelter for its displaced persons. This grant rehabilitated an existing building at the Marion County fairgrounds for this purpose. The building now has new restrooms, ceilings, windows, kitchen facilities, HVAC, and painting. Marion County directly contributed \$9,000 toward construction costs. The citizens of Marion County now have access to improved infrastructure and shelter in times of need. Of the 16,346 citizens, 7,490 are considered LMI for a 45.49%. This was an URGENT NEED/Imminent Threat project which was completed on 7.7.2015. This activity is closed as of 12.28.2015. Unused funds of \$61.96 have been deobligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	2247	5243	16346	2247/2247	5243/5243	16346/16346	45.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 79400136 / Phillips County

Grantee Activity Number: 79400136

Activity Title: Phillips County

Activity Category:

Clearance and Demolition

Project Number:

79400136

Projected Start Date:

07/29/2011

Activity Status:

Under Way

Project Title:

Phillips County

Projected End Date:

07/15/2012



Benefit Type:
Direct (Person)

National Objective:
Slums and Blight

Completed Activity Actual End Date:

Responsible Organization:
Phillips County

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$268,620.00
Total Budget	\$0.00	\$268,620.00
Total Obligated	\$0.00	\$268,620.00
Total Funds Drawdown	\$25,400.00	\$251,479.00
Program Funds Drawdown	\$22,741.26	\$248,820.26
Program Income Drawdown	\$2,658.74	\$2,658.74
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of the demolition of a dilapidated jail located in the downtown Helena/West Helena area. The jail is in severe decay and has become an eyesore to the community. During the heavy rain and winds of the 2008 disaster, the building sustained more damage, resulting in numerous unstable bricks. After a recent inspection by a specialist, it was found that the building contained lead paint which is a health hazard. The present building is contributing to slum and blight in the surrounding area.

Location Description:

626 Cherry Street, Helena, Phillips County, Arkansas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400154 / Reed

Grantee Activity Number: 79400154

Activity Title: Reed

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

79400154

Projected Start Date:

07/04/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Reed

Projected End Date:

10/19/2012

Completed Activity Actual End Date:

Responsible Organization:

Reed

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$925,233.00
Total Budget	\$0.00	\$925,233.00
Total Obligated	\$0.00	\$925,233.00
Total Funds Drawdown	\$4,295.00	\$795,154.15
Program Funds Drawdown	\$4,295.00	\$795,154.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of the replacement of sewer lines and the relining of man holes to stop storm water infiltration into the sanitary sewer collection line. During FEMA declared disaster #1751, inflow into the collection system exceeded 350% of normal. The City of Reed is served by the City of Tillar's sewer treatment facility. As a result Reed pays for the number of gallons treated, therefore the more filtration and inflow the system receives, the greater the cost. The City of Reed has a very urgent need to correct these problems in order to bring their operational costs in



line and be able to maintain affordable rates. This project will be serving 275 persons, 74% of whom (204) are LMI.

Location Description:

Reed, Desha County, Arkansas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400156 / Crossett

Grantee Activity Number: 79400156

Activity Title: Crossett

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

79400156

Projected Start Date:

09/08/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Crossett

Projected End Date:

06/07/2012

Completed Activity Actual End Date:

Responsible Organization:



Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$629,292.00
Total Budget	\$0.00	\$629,292.00
Total Obligated	\$0.00	\$629,292.00
Total Funds Drawdown	\$56,143.33	\$608,081.33
Program Funds Drawdown	\$56,143.33	\$608,081.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of removing and replacing a drainage culvert from Waterwell and 13th Street between Elm and Cedar Streets in the city of Crossett. The drainage culvert has become overwhelmed from the amount of flooding and caused breeches and erosion in the drainage system. These breeches have caused sink holes which is affecting the underground utilities around the drainage site due to a loss of structure function and could ultimately cause an interruptions in power and sewer services. A lack of these services is considered to be an imminent health and welfare threat to the 6,097 residents in the City of Crossett.

Location Description:

Waterwell and 13th Street between Elm and Cedar Streets in the city of Crossett, Ashley County, Arkansas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400161 / Sharp County

Grantee Activity Number:	79400161
Activity Title:	Sharp County

Activity Category:

Construction/reconstruction of streets

Activity Status:

Completed

Project Number:

79400161

Project Title:

Sharp County

Projected Start Date:

08/06/2011

Projected End Date:

09/04/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

09/04/2014

National Objective:

Low/Mod

Responsible Organization:

Sharp County

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$164,282.00
Total Budget	\$0.00	\$164,282.00
Total Obligated	\$0.00	\$164,282.00
Total Funds Drawdown	\$0.00	\$164,282.00
Program Funds Drawdown	\$0.00	\$164,282.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sharp County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of the removal and replacement of an existing low water bridge. Wilson Wells road is a rural gravel road in the south portion of Sharp County. It is the primary access for the Cave City Fire Department in providing emergency services to the southern part of Sharp county. Wilson Wells road also serves as a primary access for residents, school bus transportations, rural mail route and is a major access route for logging trucks. During the federally declared disasters 1751, 1744 and 1804 sharp county experienced heavy flooding. The bridge has experienced excessive underscoring and the curb sides have been destroyed. A cable has been installed to keep the end walls from falling. The bridge deck has excessive spalling and the side curbs have been destroyed during excess rainfall the bridge is impassible due to heavy flooding. The existing elevated concrete bridge was constructed in the 1940's and is in need of replacement. Of the 27 residents being served by this project 67% (18) are LMI.



Location Description:

Wilson Wells Road, Sharp County, Arkansas.

Activity Progress Narrative:

Due to the storms of 2008, Sharp County experienced heavy rain and flooding. This project provided for the removal of the 1940's flooding prone and weakened bridge on Wilson Wells Road and constructed a new concrete and steel bridge at an elevated level. Sharp County contributed to the project by providing in-kind assistance in the amount of \$50,000 to remove the existing bridge, grade the area and construct approaches. This new bridge has improved the infrastructure in the southern part of Sharp County by elevating the new bridge which will not be prone to flooding and will allow emergency vehicles, school buses, mail routes and traffic in general to avoid a 12 mile reroute. Of the 95 residents of this area of Sharp County, 46 are considered to be LMI for a 66.67%. This project was completed on 9.4.2014. This activity was closed on 10.14.2015. All funds were used by the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	55	55/55

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	14	32	95	14/9	32/22	95/46	48.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 79400173 / Marion County

Grantee Activity Number: 79400173
Activity Title: Marion County

Activity Category: _____ **Activity Status:** _____



Construction/reconstruction of water/sewer lines or systems

Completed

Project Number:

79400173

Project Title:

Marion County

Projected Start Date:

09/27/2011

Projected End Date:

04/17/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

04/17/2014

National Objective:

Urgent Need

Responsible Organization:

Marion County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$406,684.00

Total Budget

\$0.00

\$406,684.00

Total Obligated

\$0.00

\$406,684.00

Total Funds Drawdown

\$12.00

\$406,684.00

Program Funds Drawdown

\$12.00

\$406,684.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Marion County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project consists of the purchase of two generators for Marion County Regional Water District (MCRWD), which serves approximately 7,000 customers throughout Marion County in the Cities of Bull Shoals, Flippin, Yellville and Summit. During an extended power outage, all of these customers are affected by any loss of MCRWD water service. Marion County is requesting grant funds under the national objective of "Imminent Threat".

Location Description:

Marion County Regional Water District, Marion County, Arkansas.

Activity Progress Narrative:

Due to the storms of 2008, Marion County experienced power outages which compromised its water treatment facility. Under the "Imminent Threat" national objective, disaster funds were used on this project to purchase one emergency generator for the water treatment plant (600kW), and a 200kW generator for the water intake structure on the Bull Shoals Reservoir, which is the main source of Marion County' water. Because of this project, the citizens of Marion County now have a sustainable, healthy supply of water and improved infrastructure. Of the 6,907 residents of Marion County, 3,143 are considered LMI for a percentage of 45.52%. This project was completed on 4.17.14. This activity is closed as of 10.14.2015. All of the funds were used on the project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod
# of Persons	943	2200	6907	943/940	2200/2194	6907/6889	45.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 79400175 / McCaskill

Grantee Activity Number: 79400175

Activity Title: McCaskill

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

79400175

Projected Start Date:

11/21/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

McCaskill

Projected End Date:

07/29/2014

Completed Activity Actual End Date:

07/29/2014

Responsible Organization:

McCaskill

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

To Date

Total Budget

N/A

\$207,000.00

Total Obligated

(\$1,000.00)

\$207,000.00

Total Obligated

(\$1,000.00)

\$207,000.00

Total Funds Drawdown

\$0.00

\$207,000.00



Program Funds Drawdown	\$0.00	\$207,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
McCaskill	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of a downtown revitalization project to demolish a dilapidated structure and replace it with a 1,070 square foot building and be for public use as a community center located at South 3rd Street and Main Street in the City of McCaskill. The project will provide service to 84 persons, 46 of which are low to moderate income resulting in a 54.8% low to moderate income benefit.

Location Description:

South 3rd and Main Street, McCaskill, Hempstead County, Arkansas.

Activity Progress Narrative:

Due to structural damage received by the City of McCaskill as a result of the storms of 2008, the original building on South 3rd and Main was deemed unsafe and unsound. The CDBG funds were used for site demolition and construction of a new 1070 s.f. steel and wood frame building on a concrete foundation. The new building is the new Community Center for McCaskill, equipped with kitchen equipment and meeting rooms. This community center is now the focal point of the community. Of the 96 residents of the city, 56 are consider LMI for a 58.82%. This project is now complete as of 7.29.2014. This activity is now closed as of 11.9.2015. Unused funds in the amount of \$1,000.00 have been deobligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	17	39	96	17/17	39/39	96/96	58.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400185 / El Dorado

Grantee Activity Number:	79400185
Activity Title:	El Dorado

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Completed

Project Number:

79400185

Project Title:

El Dorado

Projected Start Date:

11/23/2011

Projected End Date:

01/23/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

01/23/2014

National Objective:

Low/Mod

Responsible Organization:

El Dorado

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$252,647.00
Total Budget	(\$19,833.00)	\$252,647.00
Total Obligated	(\$19,833.00)	\$252,647.00
Total Funds Drawdown	\$0.00	\$252,647.00
Program Funds Drawdown	\$0.00	\$252,647.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
El Dorado	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consist of replacing the roof of the existing Senior Citizen’s Center in the City of El Dorado. During the disaster of 2008, high winds, severe thunderstorms and tornadoes damaged the roof of the Senior Center. Since that time the roof continues to deteriorate because the city of El Dorado lacked funds to repair the roof. El Dorado averages 54.11 inches of precipitation annually, so the damage caused by water intrusion is likely to continue unless steps are taken to repair the roof.

Location Description:

910 East Fourth Street in the City of El Dorado, Union County, Arkansas.



Activity Progress Narrative:

Due to the storms of 2008, the City of El Dorado experienced extreme weather which caused damage to the roof of the senior center. This project replaced the roof with "Energy Efficient" materials, repaired the decking and the ceiling tiles. The senior citizens of El Dorado now have access to a more resilient, healthy building. All of the 5413 seniors are consider 100% by clientele. This project was completed on 1.23.14. This activity is now closed as of 12.23.2015. Unused funds in the amount of \$19,833.00 have been deobligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	1354	3789	5413	1354/1624	3789/3579	5413/5413	95.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400190 / Jacksonport

Grantee Activity Number: 79400190

Activity Title: Jacksonport

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

79400190

Projected Start Date:

02/14/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Jacksonport

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Jacksonport



Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$464,450.00
Total Budget	\$0.00	\$464,450.00
Total Obligated	\$0.00	\$464,450.00
Total Funds Drawdown	\$191,400.00	\$343,600.00
Program Funds Drawdown	\$191,400.00	\$343,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists installing a storm water pump station in order to control flooding and improve drainage in the city of Jacksonport. The Ike II hurricane of 2008 resulted in major flooding and significant damage to several residents. The installation of a storm water pump near an existing flood gate in the levee would drain a 3,000+ acre area and would prevent flooding in the low lying areas. When the river rises to the point that the levee flood gate is closed, the pump will start to remove the water on the land side of the levee. The City of Jacksonport is in critical need for the pump station in order to control flooding and prevent drastic damage to the area. The project will benefit the entire populous of Jacksonport with 232 persons, of which 162 are LMI, resulting in a LMI of 69.8%.

Location Description:

The levee in Jacksonport, Jackson County, Arkansas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: 79400195 / Mammoth Springs**Grantee Activity Number: 79400195****Activity Title: Mammoth Springs****Activity Category:**

Dike/dam/stream-river bank repairs

Activity Status:

Under Way

Project Number:

79400195

Project Title:

Mammoth Springs

Projected Start Date:

02/23/2012

Projected End Date:

02/15/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Mammoth Springs

Overall**Oct 1 thru Dec 31, 2015****To Date****Total Projected Budget from All Sources**

N/A

\$363,072.00

Total Budget

\$0.00

\$363,072.00

Total Obligated

\$0.00

\$363,072.00

Total Funds Drawdown

\$30,872.00

\$363,072.00

Program Funds Drawdown

\$30,872.00

\$363,072.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project consists of improving drainage conditions in Mammoth Springs. The project involves installing a concrete channel along Bethel Avenue, installing concrete culverts at 2nd and 3rd Streets, and cleaning and excavating ditches on those streets. The project will benefit the entire population of Mammoth Springs with 977 persons, of which 500 are LMI, resulting in a LMI of 51.2%.

Location Description:

Bethel Avenue, 2nd and 3rd Streets, Mammoth Springs, Fulton County, Arkansas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400202 / Garland

Grantee Activity Number: 79400202

Activity Title: Garland

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

79400202

Projected Start Date:

04/26/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Garland

Projected End Date:

07/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Garland

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$135,000.00

Total Budget

\$31,500.00

\$135,000.00

Total Obligated

\$31,500.00

\$135,000.00

Total Funds Drawdown

\$6,125.00

\$12,628.88

Program Funds Drawdown

\$6,125.00

\$12,628.88



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Garland	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of the rehabilitation of the two water wells in the town of Garland. Well #1 has been out of service for many years. This project would return Well #1 to service. Well #2 has been reliable, but this project would add a generator and do electrical repairs to Well #2. Garland has a population of 352 residents, 64% of whom (225 persons) are considered LMI.

Location Description:

City of Garland, Miller County, Arkansas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400206 / Calhoun County

Grantee Activity Number: 79400206
Activity Title: Calhoun County

Activity Category:

Activity Status:



Rehabilitation/reconstruction of public facilities

Completed

Project Number:

79400206

Project Title:

Calhoun County

Projected Start Date:

04/16/2012

Projected End Date:

04/02/2015

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

04/02/2015

National Objective:

Urgent Need

Responsible Organization:

Calhoun County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$93,422.90

Total Budget

(\$1,418.10)

\$93,422.90

Total Obligated

(\$1,418.10)

\$93,422.90

Total Funds Drawdown

\$0.00

\$93,422.90

Program Funds Drawdown

\$0.00

\$92,122.90

Program Income Drawdown

\$0.00

\$1,300.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Calhoun County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project consists of installing a 150 kilowatt 240/120 volt 3-phase stationary natural gas generator to power the County Health Unit and Calhoun County Senior Center. These two facilities are located in a single building. The Calhoun County Health Unit maintains an extremely valuable stock of vaccines and medications under constant refrigeration. In the event of a power outage, the proposed generator will provide a backup electrical system to maintain proper temperature quality control for these vaccines and medications until power can be restored. The estimated project benefit for the two facilities is 5,350 persons. At least 2,729 of those persons are of low to moderate income, for a LMI Benefit of 51.0%

Location Description:

1119 Prestress Drive, Hampton, Calhoun County, Arkansas.

Activity Progress Narrative:

Due to the storms of 2008, Calhoun County experienced frequent power outages. One building that housed two facilities, the Calhoun County Health Unit and the Senior Citizen's Center, was affected by these outages. This project purchased and installed a 150kW 240/120 volt 3 phase stationary natural gas generator to service both facilities. As a result, the health clinic now has a reliable source of power to keep the vaccines and medicines housed there at a constant temperature. This project was an "Urgent Need - Imminent Threat" activity. Of the 5,398 citizens of Calhoun County, 2222 are considered LMI for 43.01%. This project was completed on 4.2.2015. This activity was closed of 10.21.2015. Unused funds in the amount of \$1,418.10 have been deobligated.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	1		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	667	1555	5398	667/667	1555/1555	5398/5398	41.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 79400213 / Cabot

Grantee Activity Number: 79400213

Activity Title: Cabot

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

79400213

Projected Start Date:

03/19/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Cabot

Projected End Date:

03/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Cabot



Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$811,000.00
Total Budget	\$0.00	\$811,000.00
Total Obligated	\$0.00	\$811,000.00
Total Funds Drawdown	\$225,792.91	\$696,828.61
Program Funds Drawdown	\$223,134.17	\$692,811.13
Program Income Drawdown	\$2,658.74	\$4,017.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of stabilizing the drainage system in the Diamond Creek area in the City of Cabot in order to control flooding and improve drainage. The City of Cabot is seeking relief from flooding conditions in the southern part of the city; the 2008 flooding events caused major erosion damage and subsequent siltation problems within the drainage system. The project included paving ditches throughout the length of the drains, removing sediment from existing storm water detention ponds, and constructing concrete headwalls on the existing drainage structure. The improvements outlined herein will provide adequate storm water drainage facilities to greatly reduce the flooding conditions. In order to prevent further erosion damage, it is necessary to provide erosion control measures throughout the drainage system. The erosion represents an imminent threat to existing infrastructure, residences and businesses in the vicinity of the drainage system.

Location Description:

The City of Cabot, Lonoke County, Arkansas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400217 / Hope**Grantee Activity Number: 79400217****Activity Title: Hope****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

79400217

Project Title:

Hope

Projected Start Date:

04/16/2012

Projected End Date:

12/12/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

12/12/2014

National Objective:

Low/Mod

Responsible Organization:

Hope

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2015**

N/A

To Date

\$302,787.10

Total Budget

(\$2,212.90)

\$302,787.10

Total Obligated

(\$2,212.90)

\$302,787.10

Total Funds Drawdown

\$0.00

\$302,787.10

Program Funds Drawdown

\$0.00

\$302,787.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,000.00

\$10,000.00

Hope

\$10,000.00

\$10,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project proposes to rehabilitate an existing wastewater treatment plant for the low-income community of the City of Hope by installing an additional gravity pipeline from the holding pond to the west well at the pump station in order to increase the flow from the holding pond to the treatment plant. The wastewater infrastructure of the West Wastewater Treatment Plant suffers from inflow and infiltration issues. It is designed to handle an average hydraulic load of typical domestic wastewater. However, during periods of heavy rainfall and flooding conditions, the increase flow rate exceeds the wastewater treatment plant's capacity. This project proposes to increase the holding pond's return capacity in order to allow untreated wastewater to be drawn from the holding pond at a rate commensurate with the treatment capacity of the treatment plant. The sustained rains and flooding conditions associated with the 2008 disaster caused the City of Hope to realize that the inability to draw the untreated contents of the wastewater holding pond down as quickly as the capacity of the wastewater treatment plant would



otherwise allow is a serious issue for the residents and for the health and welfare of the community. The project will benefit the entire populous of Hope with 10,616 residents, of which 5,424 are LMI, resulting in a LMI of 51.1%

Location Description:

Wastewater Treatment Plant in Hope, Hempstead County, Arkansas.

Activity Progress Narrative:

During the storms of 2008, the City of Hope realized that their wastewater treatment facility needed serious attention. This project rehabilitated the existing wastewater treatment plant by installing an additional 12' influent pipeline from the holding pond to the gravity well at the pump station. It rehabilitated 38 manholes and repaired the wastewater line in 3rd Street due to the loss of structural integrity. The City of Hope contributed \$10,000 towards these repairs. The citizens of this low income area of Hope now have access to improved and healthier infrastructure. Of the 10,571 residents, 5424 are considered LMI for a percentage of 51%. This project was completed on 12.12.2014. This activity is now closed as of 12.21.2015. Unused funds in the amount of \$2,212.90 have been deobligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	1627	3797	10571	1627/1627	3797/3797	10571/10571	51.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 79400218 / Fulton

Grantee Activity Number: 79400218
Activity Title: Fulton

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 79400218

Activity Status:
 Under Way
Project Title:
 Fulton



Projected Start Date:

04/30/2012

Projected End Date:

02/28/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Fulton

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2015**

N/A

To Date

\$212,000.00

Total Budget

\$0.00

\$212,000.00

Total Obligated

\$0.00

\$212,000.00

Total Funds Drawdown

\$1,500.00

\$206,186.05

Program Funds Drawdown

\$1,500.00

\$203,527.31

Program Income Drawdown

\$0.00

\$2,658.74

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project consists of removing degrading lead-based paint from the 50,000 gallon elevated water storage town in Fulton. The tank was last painted approximately 20 years ago. In addition to removing lead-based paint, the project will contain and dispose of blast materials and resurface the storage tank inside and out. The existing condition poses a serious and immediate threat to the health and welfare of Fulton.

Location Description:

500 Brooks Street, City of Fulton, Hempstead County, Arkansas

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400219 / Shannon Hills

Grantee Activity Number: 79400219

Activity Title: Shannon Hills

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

79400219

Projected Start Date:

04/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Shannon Hills

Projected End Date:

12/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Shannon Hills

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

To Date

N/A

\$560,248.00

Total Budget

\$0.00

\$560,248.00

Total Obligated

\$0.00

\$560,248.00

Total Funds Drawdown

\$89,331.17

\$545,981.41

Program Funds Drawdown

\$89,331.17

\$543,322.67

Program Income Drawdown

\$0.00

\$2,658.74

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

The project consists of drainage improvements in the City of Shannon Hills. The improvements will involve constructing concrete lined drainage ditches, box culverts, and a storm water detention pond. The area is located on several streets east of Vimy Ridge Road near the Otter Creek Drainage Basin. Based on a door to door survey, 214 persons will benefit from the project with the 132 being LMI, thus having a LMI percentage of 62%.

Location Description:

Several streets east of Vimy Ridge Road near the Otter Creek Drainage Basin, Shannon Hills, Saline County, Arkansas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400221 / Lake Village

Grantee Activity Number: 79400221
Activity Title: Lake Village

Activity Category:
Dike/dam/stream-river bank repairs

Activity Status:
Under Way

Project Number:
79400221

Project Title:
Lake Village

Projected Start Date:

Projected End Date:



04/18/2012

01/15/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lake Village

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$741,632.25
Total Budget	\$0.00	\$741,632.25
Total Obligated	\$0.00	\$741,632.25
Total Funds Drawdown	\$2,800.00	\$719,297.80
Program Funds Drawdown	\$2,800.00	\$719,297.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of drainage improvements in the City of Lake Village. The improvements will involve installing a storm drain with steel encasement and reinforce concrete culverts, ditch excavation and erosion control. The area is located in the Marcella Acres area, a residential section of north Borgognoni Street. Based on a door to door survey, 79 persons will benefit from this project with 49 being LMI, thus having a LMI percentage of 62%.

Location Description:

Marcella Acres, Lake Village, Chicot County, Arkansas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400226 / Foreman

Grantee Activity Number: 79400226

Activity Title: Foreman

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

79400226

Projected Start Date:

05/23/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Foreman

Projected End Date:

10/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Foreman

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

To Date

N/A

\$1,319,900.00

Total Budget

\$0.00

\$1,319,900.00

Total Obligated

\$0.00

\$1,319,900.00

Total Funds Drawdown

\$201,049.77

\$1,267,090.35

Program Funds Drawdown

\$201,049.77

\$1,261,772.87

Program Income Drawdown

\$0.00

\$5,317.48

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project consists of a rehabilitation of the public water distribution system for the low-income community of Foreman by replacing ageing water distribution lines of varying materials which have been in place for more than 60 years. The project involves aging, failing infrastructure and involves a public health threat. The distribution lines are inadequate, old and in ill repair. Most of the lines, which extend over 21 miles, were in service in 1960. Constant maintenance is required to repair leaks and breaks in the water lines. The sustained rains and flood



events in 2008 contributed to line breakage. The City of Foreman is in critical need for extensive improvements to its distribution infrastructure in order to restore a safe, reliable supply of water to residents. Water infrastructure with sufficient capacity and in good repair is essential to industrial growth. The project will benefit 1,011 residents, of which 545 are LMI, resulting in a LMI of 53.9%.

Location Description:

21 miles of water line in Foreman, Little River County, Arkansas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 79400240 / Springdale

Grantee Activity Number: 79400240

Activity Title: Springdale

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

79400240

Projected Start Date:

07/12/2013

Benefit Type:

Direct (Person)

Activity Status:

Under Way

Project Title:

Springdale

Projected End Date:

01/30/2019

Completed Activity Actual End Date:



National Objective:

Low/Mod

Responsible Organization:

Springdale

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$389,000.00
Total Budget	\$0.00	\$389,000.00
Total Obligated	\$0.00	\$389,000.00
Total Funds Drawdown	\$0.00	\$385,000.00
Program Funds Drawdown	\$0.00	\$385,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$7,976.22	\$45,607.94
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Loan to Industry.

Location Description:

683 Bain Street, Springdale, Arkansas 72764-6014

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.****Activity Locations****No Activity Locations found.****Other Funding Sources Budgeted - Detail****No Other Match Funding Sources Found**

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

